

## **06-264 Office of State Parks**

### **Agency Description**

The mission of the Office of State Parks is to serve the citizens of Louisiana and their visitors by preserving and interpreting natural areas of unique or exceptional scenic value; planning, developing, and operating sites that provide outdoor recreation opportunities in natural surroundings; preserving and interpreting historical and scientific sites of statewide importance; and, administering inter-governmental programs related to outdoor recreation and trails.

There is one program in the Office of State Parks: Parks and Recreation.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$17,212,800	\$18,476,275	\$18,476,275	\$22,875,097	\$20,025,721	\$1,549,446
STATE GENERAL FUND BY:						
Interagency Transfers	0	331,700	331,700	0	0	(331,700)
Fees & Self-gen. Revenues	252,670	262,648	262,648	262,648	262,648	0
Statutory Dedications	428,717	154,144	154,144	0	0	(154,144)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	89,137	1,348,987	1,348,987	1,348,987	1,348,987	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$17,983,324</b>	<b>\$20,573,754</b>	<b>\$20,573,754</b>	<b>\$24,486,732</b>	<b>\$21,637,356</b>	<b>\$1,063,602</b>
EXPENDITURES & REQUEST:						
Parks and Recreation	\$17,983,324	\$20,573,754	\$20,573,754	\$24,486,732	\$21,637,356	\$1,063,602
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$17,983,324</b>	<b>\$20,573,754</b>	<b>\$20,573,754</b>	<b>\$24,486,732</b>	<b>\$21,637,356</b>	<b>\$1,063,602</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	319	349	349	349	350	1
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>320</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>351</b>	<b>1</b>